

CLARK COUNTY STAFF REPORT

DEPARTMENT: Budget Office

DATE: June 15, 2021

REQUESTED ACTION: The Budget Office is requesting that a public hearing be set for July 6, 2021 for the purpose of presenting, discussing, and approving the 2021 Emergency Budget Supplemental #3 appropriation.

 X Consent Hearing County Manager

BACKGROUND

The Budget Office is requesting that a public hearing be advertised regarding changes to the 2021 Current Budget. This will allow appropriate time to notify the citizens of the proposed changes to the 2021 Current Budget. The public hearing is scheduled to be held on Tuesday, July 6, 2021.

Clark County's budget process follows state requirements specified by RCW 36.40. The council is the county's legislative authority and implements policy by allocating funding to county departments and elected offices. The county manager takes policy directions from council and guides the Budget Office, which is responsible for coordinating, preparing and updating the county budget. The county manager recommends a balanced budget to the council that fulfills their policy direction and is within the resources available to the county. RCW 36.40.100 and RCW 36.40.195 allows for supplemental budget appropriations as needed throughout the budget year.

COUNCIL POLICY IMPLICATIONS

The purpose of this Staff Report is to set a public hearing with the intent to allow citizens time to consider the various requests submitted by Clark County departments and elected officials for the 2021 Emergency Budget Supplemental #3. This notification and process encourages citizens to participate in providing feedback to policy makers regarding the County's budget.

ADMINISTRATIVE POLICY IMPLICATIONS

None.

COMMUNITY OUTREACH

None.

BUDGET IMPLICATIONS

Approval of this Staff Report does not change the budget. Staff are preparing calculated impacts of the requests submitted by departments at this time. Estimated figures will be available later this week and will be posted in advance of the budget hearing.

DISTRIBUTION:

Board staff will post all staff reports to The Grid. <http://www.clark.wa.gov/thegrid/>

/s/ Emily M. Zwetzig 06/14/21

Emily M. Zwetzig

Budget Director

Budget Office

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APPROVED: Ellen J. O'Brien

CLARK COUNTY, WASHINGTON
CLARK COUNTY COUNCIL

DATE: June 15, 2021

SR# 110-21



APPROVED: _____

Kathleen Otto, County Manager

DATE: _____